

## **ANNUAL IMPACT REPORT** JULY 1, 2021 - JUNE 30, 2022

HELP US, HELP OTHERS!

Dear Supporters,

Another year has come and gone and once again we are overwhelmed with gratitude for our supporters and donors. The support you have provided us, whether it be financial, food and in-kind, or your valuable time, allowed us to continue to focus on our mission to alleviate hunger in the 33 communities we serve.

As we navigated through the aftermath of the pandemic you were there, and you answered the call. You knew that it was a challenging time for your neighbors and you didn't hesitate to help us so we could help them. It is the trust you place in us that motivates us to meet these challenges each and every day, in hopes that nobody in our region goes to bed hungry.

With your help we have expanded our programs, serving more schools through our Operation Nourish children's feeding program and adding 200 additional individuals to receive food from our Mobile Pantry senior feeding program.

We have been able to purchase food, including fresh fruits and vegetables, proteins, and shelf stable foods, making sure we have plenty of healthy food options to distribute.

With the cost of fuel, utilities, housing, medical expenses, and food on the rise people will need us more than ever. But we are confident that we will be able to meet the increased need, especially with you on our side.

On behalf of our board of directors, staff, and those that we serve, we offer our sincere thanks for your generosity and support.

Debbie Callery

Debbie Callery Executive Director

Jimmy Good Board Chairman



# How We Fought Hunger in FY22

### Food Distribution Program

Food Distribution, MVFB's primary program, provides nutritious fresh and shelf-stable food to over 100 member agency partners including food pantries, meal programs, shelters, and schools. MVFB's partners are located in 33 communities, allowing people to access food right where they live and work.

## Mobile Pantry

The Mobile Pantry program delivers groceries to homebound seniors and individuals with disabilities. More than 300 people receive personalized monthly food deliveries from a friendly volunteer. Deliveries include shelf-stable, fresh, and frozen items tailored to the individual's dietary needs and preferences. The program will also soon provide monthly bags of shelf-stable food to 200 clients at the Lowell Senior Center!

### **Operation Nourish**

Operation Nourish provides nutritious food for more than 1,200 students to enjoy on weekends or during vacations when they are not receiving free school meals. We offer a combination of take-home bags, grab & go boxes, and in-school food pantries. We are proud to share that during the 2022-2023 school year, the program is serving every public school in Lowell, as well as the Collegiate Charter School of Lowell, Greater Lowell Technical High School, and Greater Lawrence Technical High School.

# How We Fought Hunger in FY22

### Food Rescue

This year the Food Rescue program kept 36,187 pounds of nutritious food out of landfills! The program collects perishable and prepared foods from local supermarkets to distribute to our partners. The food may be "ugly" produce or overstocked items, but all items are fresh and safe to eat! They include produce, baked goods, sandwiches, and more.

## Community Market

The Community Market is a seasonal free farmer's market offered at four Lowell Housing Authority properties. The location eliminates barriers to access by providing fresh food to residents right outside their front doors. This year's market served 75 households per month and distributed more than 12,200 pounds of food.

### Summer Lunch

The Summer Lunch program partners with the USDA during July and August to provide lunches and snacks to youth participating in summer activities in Lowell. Participation was lower during Summer 2021 due to continuing COVID concerns, but the program still served 4,776 lunches and snacks over the course of the two months. Participation in the Summer 2022 program, which falls outside the timeline of this report, increased substantially as more summer activities reopened their doors.

## **Our Partners**

### **MVFB Member Agencies**

Beverly SDA Comm. Food Pantry **Billerica Community Pantry** Caleb Group - Chestnut Square Caleb Group - Paige Apartments Caleb Group - Sirk Building Cambodian Mutual Assistance Association **Catholic Charities Central Food Ministry** Changing Lives Christian Church **Chelmsford Community Exchange** Christ Jubilee Food Pantry **Clear Path for Veterans** Coalition for a Better Acre Common Ground Café Community Action-Amesbury **Community Action-Haverhill Community Christian Fellowship** Council on Aging CTI - YouthBuild CTI - Youth Services (Mill You) **Davbreak Shelter** Dracut Food Pantry End 68 Hours of Hunger En Ka Food Pantry **Evangelical Church of Holiness** First Congregational Church -Stoneham Good Samaritan Baptist Church Great Commission Food Pantry Greater Lawrence Community Action Council Haitian Baptist Church Haverhill Clubhouse Hope Dove House of Hope House of Mercy Immaculate Conception - SVDP, Lowell St. Charles - SVDP Immaculate Conception - Newburyport St. George Orthodox Incompass Human Services International Veterans Care Services Lazarus House LeRoy's Lodge Simple Living Leaving the Streets Life Connection Center Living Waters Liz Murphy Open Hand Pantry Lowell House Recovery Home Lowell House Sheehan Lowell House Tower Hill



Lowell Transitional Living Center Matthew 2535 Megan's House Merrimack Valley YMCA Middlesex Comm. College - Bedford Middlesex Comm. College - Lowell Mobile Pantry (MVFB) Neighbors In Need **New Beginnings** New Hope Community Church NFI Family Resource Center North Shore Moving Market Northern Essex Comm. College -Haverhill Northern Essex Comm. College -Lawrence Open Pantry Pathfinder-Bridgewell Pegasus Peoples Pantry Place of Promise Point After Club Pregnancy Care Center - Haverhill Pregnancy Care Center - Lowell Presidential Gardens Project Kompass Rehoboth Helping Hands Food Pantry Renaissance Club Rescue Ministry **Revival Church - Peabody** Salvation Army - Lawrence Salvation Army - Lowell Salvation Army - Newburyport Shepherd's Pantry Somebody Cares New England St. Basil's St. Benedict St. Marguerite Dracut - SVDP St. Mary Magdalen - SVDP St. Paul's Soup Kitchen Tabernacle Evangelique Table of Plenty Tewksbury Community Pantry **UMASS** Lowell

UTFC Veterans NE Outreach Washington Street Baptist Church Water Source (Fuente de Agua) West Congregational Church Westford Food Pantry Women's View You Forward (VinFen)

### **MVFB's Operation Nourish**

**Bailev School** Bartlett School **Butler School** Cardinal O'Connell Early Learning Center **Career Academy** Collegiate Charter School of Lowell **Daley School** Greenhalge School Greater Lawrence Technical High School Greater Lowell Technical High School Laura Lee School LeBlanc Therapeutic Day School Lincoln School Lowell Community Charter School Lowell High School McAuliffe School McAvinnue School Moody School Morev School Murkland School Pawtucket School **Pvne School Reilly School Robinson Middle School** 

Rogers School (STEM) Shaughnessy School Stoklosa School Sullivan School Wang School Washington School

### **MVFB's Community Market**

Francis Gatehouse Mill **Highland Parkway** North Common Village South Common Village

### **MVFB's Summer Lunch**

Caleb Group Eagle Park Greater Lowell Technical High School McPherson Park North Canal Splash Pad O'Donnell Splash Pad YWCA

\*Partners List as of 6/30/2022. New members added in FY 2023 are not listed here.





## **Financial Details**

At the time of this report, audited financial statements for FY 2022 are not yet available. This is unaudited data. Final audited numbers can be viewed in our Form 990 <u>on our website</u> when available.

| REVENUE                   |                |
|---------------------------|----------------|
| Donated Goods & Services* | \$3,940,012.09 |
| Contributions             | \$1,426,749.58 |
| Special Events            | \$214,451.15   |
| Program Revenue           | \$47,831.41    |
| Other Income              | \$11,980.26    |
| TOTAL                     | \$5,641,024.49 |
| *1                        |                |

| EXPENSES          |                |
|-------------------|----------------|
| Program Services* | \$3,837,410.58 |
| G&A               | \$1,071,371.50 |
| Fundraising       | \$46,479.36    |
| TOTAL             | \$4,955,261.44 |

\*Includes value of food distributed

\*Includes value of food received from MEFAP, USDA, and food donations

# You can fight food insecurity in 2023.

The demand for emergency food in our region remains higher than it was before the pandemic began. We are determined to meet that need even though MVFB is not immune to rising food prices and general inflation. As our costs climb, we need the support of our community more than ever to continue providing delicious, healthy food to our neighbors, and we know we can count on your generosity. There are a number of ways you can help us make sure nobody in our community has to go to bed hungry:



Make a recurring monthly gift in our <u>Stock the Shelves Club</u> to help ensure healthy food is available year-round.



Donate food or host a food drive! To get started with a physical or virtual drive, check out the information on <u>our</u> <u>website</u>.



Every \$1 donated can provide a meal! You can donate securely on our website.



Volunteer to make home deliveries, fill bags of food, help with neighborhood food drives, and more! Start with our volunteer application.



You or your company can <u>sponsor</u> <u>MVFB's events or programs</u> in 2023 opportunities start at just \$100.



Attend or support MVFB's signature events - Big Night Out on June 8th and our Golf Tournament on September 11th. Stay tuned for details!



Consider making a gift to MVFB in your estate planning.



Follow MVFB on social media and help us spread the word about the fight against hunger and the many other ways you can be involved!



## **THANK YOU TO OUR DONORS!** Arbella Insurance

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